

Homeland Security Regional Colloboration Grant 2009

Grant # 009AWINA

<u>RESF</u>	<u>RESF</u>	<u>Item</u>	<u>Amount</u>
Communications	2	Implement common calling frequencies to allow Public Works and other agencies to access the Regional Interoperable Communications System	270,000
Communications	2	3 lap-top computers for field operations and to allow regional technicians to trouble shoot the Interoperable Communications System	15,000
Public Works	3	3 Traffic Control Trailers (one for each COG sub-region)	66,123
Firefighting	4	Annual operating costs - Command/Communication Trailer & ID system	15,000
Firefighting	4	Regional Tow Vehicle	43,582
Emergency Mgmt	5	Emergency Management - Public Awareness Program	5,000
Emergency Mgmt	5	Amateur Radio - Continuing Enhancement to ARES Communication Trailer	5,000
Emergency Mgmt	5	Incident Management Team - Equipment, Administrative supplies, and Annual Operating costs for trailer	10,000
Mass Care	6	5 outfitted trailers containing necessary supplies to open and operate shelters	52,220
Public Health	8	Regional Mass Dispensing Storage / Mobilization Trailer	14,000
Public Health	8	Audio Visual Equipment / Public Address System / Portable Refrigeration Units	5,200
HazMat	10	Training and Exercises; 4 CERRIT hosting and/or participating. Haz-Mat IQ	30,000
HazMat	10	Equipment/Meter Maintenance including expendables replacement	40,000
Ag & Natural Resource	11	Rack Systems for Animal Trailers	5,000
Public Safety	13	Formalized Training for police officers for Domestic Terrorism	78,500
Training & Exercise Fund	R4T&EC	Training and Exercise for RESF's and RESP Exercise	95,000
		Reimbursable Direct Expenses for Equipment Upkeep, mileage, and repairs	10,000
		Total:	<u>759,625</u>
Agent Responsibilities 1,2,4,7		Resource Typing, Planning, Region Specific Project by NECCOG	47,000
Agent Responsibilities 1,2,4,7		Resource Typing, Planning, Region Specific Project by SCCOG	47,000
Agent Responsibilities 1,2,3,5,6,7		Planning, Region Specific Project, Admin & Management to WINCOG	<u>86,000</u>
			180,000
		Grand Totals:	<u><u>939,625</u></u>