

Homeland Security Regional Collaboration Grant 2012

Grant #

012ASECA

<u>RESF</u>	<u>RESF</u>	<u>Item</u>	<u>4/30/15</u> <u>Amount</u>
Communications	2	R4 Interoperable Communications Network Repairs	2,640
Communications	2	Common Calling Frequency Network Repairs	1,800
Communications	2	Emergency Repairs due to lighting strikes, wind damage or other unexpected outages	2,400
Firefighting	4	Communications Trailer upkeep	7,000
Mass Care	6	Shelter Town Identification Vests	1,450
Mass Care	6	Additional Power Cord Strips/ Extension Cords	1,800
Mass Care	6	Shelter Trailers Organization Supplies	1,200
Mass Care	6	Replacement of used Shelter Box Supplies	2,200
Public Health	8	Extension of Long Term Care Plan	10,000
Public Health	8	Graphics for Mass Care Trailer	1,670
HazMat	10	Training/exercise/backfill for team requirements	10,000
HazMat	10	New equipment, equipment maintenance and sustainability	10,000
Ag & Natural Resource	11	Replacement Equipment and Laptop for Database	800
Public Safety	13	Workplace "Active Violence Response" program	10,000
Public Safety	13	Active Shooter program	10,000
Training		Development of Functional Exercise to Test RESP	5,000
Training		Support of Town Participation in State Wide Exercise	2,500
Total:			80,460
Training & Exercise		Training and Exercise for RESF's	25,000
Reimburse for Upkeep		Reimbursable Direct Expenses for Equipment Upkeep, mileage, and repairs	8,828
			33,828
Approved Budget:			114,288
PO/Planning Process			
		Resource Typing, Planning, Region Specific Project by NECCOG	10,000
		Resource Typing, Planning, Region Specific Project by SCCOG	19,000
		Planning, Region Specific Project, Admin & Management to WINCOG	18,000
			47,000
Grand Totals:			161,288